

**Human Services Board Agenda - Jefferson County**  
**Jefferson County Workforce Development Center 874 Collins Rd, Room 103**  
**Jefferson, WI 53549**

**Date:** Tuesday, September 9, 2025, **Time:** 8:30 a.m.

**Topic:** Human Services Board Meeting

**Join Zoom Meeting**

<https://us06web.zoom.us/j/85198617061?pwd=kTvqb0likTuoc3zQjzfgCi1dvCXLLC.1>

**Meeting ID:** 851 9861 7061

**Passcode:** 135889

+13126266799 US (Chicago)

**Committee Members:**

**Jones, Dick (Chair)**  
**Lund, Kirk (Vice Chair)**  
**Wineke, Michael**  
**Racanelli, Gino**

**Ganser, Steve**  
**Abrahamsen, Pam**  
**Callan, Joan**

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Review September 9, 2025, Agenda
5. Public Comment *(Members of the public who wish to address the Board on specific agenda items must register their request at this time.)*
6. Approval of August 12, 2025, Board Minutes
7. Communications
8. Review of the July 2025 Financial Statement
9. Discuss and Approve August 2025 Vouchers
10. Discussion and Possible Action on New 2025 Professional Service Contracts *(CCS Regional Service Array)*
11. Discussion and Possible Action on Proclamation Recognizing September as "Recovery Month"
12. Discussion and Possible Action on the Gift Card Purchasing Process
13. Presentation on the suggested Human Services Remodel Project to Satisfy Space and Safety Concerns
14. Director's Report
15. Adjourn

**Next Scheduled Meetings:**

Tuesday, October 14, 2025 at 8:30 a.m.

Tuesday November 11, 2025 at 8:30 a.m.

A Quorum of any Jefferson County Committee, Board, Commission, or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

**Special Needs Request** - Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator at 920-674-7101 at least 24 hours prior to the meeting so that appropriate arrangements can be made.

**County Board Supervisors attending meetings remotely** have the same rights and privileges as when attending in person. The official meeting will be convened at the at the physical location listed on the agenda. If appearing remotely, it is the responsibility of the member to maintain audio and video connectivity with the official meeting site. If connectivity is lost, but the physical location of the meeting maintains a quorum, the meeting may continue at the discretion of the chair. Members attending remotely must be able to be heard, and when video is available to the member attending remotely, seen by Committee members and the public who are present at the physical location of the meeting. Loss of connectivity will result in the member being considered absent from that portion of the meeting after connectivity is lost.

# JEFFERSON COUNTY HUMAN SERVICES

## Board Minutes

August 12, 2025

**Board Members Present in Person:** Richard Jones, Kirk Lund, Gino Racanelli, Steven Ganser, Pamela Abrahamsen, and Joan Callan

**Present by Zoom:** Corporation Counsel Danielle Thompson, ADRC Division Manager ReBecca Schmidt, and County Board Supervisor Phil Ristow

**Others Present:** Director Brent Ruehlow, Administrative Services Division Manager Brian Bellford, County Administrator Michael Luckey, and Office Manager Kelly Witucki

**1. CALL TO ORDER**

Mr. Jones called the meeting to order at 8:30 a.m.

**2. ROLL CALL/ESTABLISHMENT OF QUORUM**

All present/Quorum was established.

**3. CERTIFICATION OF COMPLIANCE WITH THE OPEN MEETINGS LAW**

Mr. Ruehlow certified that we are in compliance.

**4. REVIEW OF THE AUGUST 12, 2025 AGENDA**

**5. PUBLIC COMMENTS**

No Comments

**6. APPROVAL OF THE JULY 8, 2025, BOARD MINUTES**

Mr. Lund made a motion to approve July 8, 2025 board minutes.

Ms. Abrahamsen seconded.

Motion passed unanimously.

**7. COMMUNICATIONS**

**8. REVIEW OF THE JUNE 2025 FINANCIAL STATEMENT**

Mr. Bellford reviewed the June financial statement (attached) and reported that we are projecting a positive year-end fund balance of \$817,706. This balance includes our carryover from 2024, including \$650,000 from our reserve carryover. We are, at this point, \$167,706 favorable to the budget when the reserve is excluded.

**9. DISCUSS AND APPROVE JULY 2025 VOUCHERS**

Mr. Bellford reviewed the summary sheet of vouchers totaling \$1,146,667.31 (attached).

Mr. Racanelli made a motion to approve the July 2025 vouchers totaling \$1,146,667.31.

Mr. Lund seconded.

Motion passed unanimously.

**10. DISCUSSION AND POSSIBLE ACTION ON NEW 2025 PROFESSIONAL SERVICE CONTRACTS (GUARDIANSHIP & AODA RESIDENTIAL SOBER LIVING)**

Mr. Ruehlow reported that we have two new service providers. (attached)

Mr. Jones made the motion to approve the contracts listed.

Mr. Ganser seconded.

Motion passed unanimously.

**11. DISCUSSION AND POSSIBLE ACTION ON ACCEPTING THE “IT GETS BETTER” CHANGE MAKER GRANT FUNDING AND AMENDING THE 2025 BUDGET**

County Administrator Luckey presented information on the “It Gets Better” Change Maker Grant, which is intended to provide resources and support for LGBTQ+ youth in the community. The board discussed the opportunity to accept the grant.

Mr. Lund made a motion to authorize Supervisor Jones to make the motion at the County Board meeting to indefinitely postpone the “It Gets Better” Change Maker Grant resolution, while the Human Services Board commends the youth for their efforts and shares their continued support for their needs.

Mr. Racanelli seconded.

Motion passed unanimously.

**12. DISCUSSION AND POSSIBLE ACTION ON THE 2026 BUDGET PRESENTATION**

Mr. Bellford & Mr. Ruehlow presented the proposed 2026 budget.

Mr. Lund made a motion to approve the 2026 Human Services budget as presented.

Ms. Callan seconded.

Motion passed unanimously.

**13. DIRECTORS REPORT**

Mr. Ruehlow reported on the following items:

- Mr. Ruehlow reported on several upcoming staff retirements, including ADRC Supervisor Dominic Wondolkowski, Transportation Supervisor Michael Hansen, and CLTS Supervisors Mary Behm and Darci Wubben. Interviews for the CLTS Supervisor positions have been completed, and the department is working with HR to move forward with offers. Additionally, Tatiana March, who was formerly our Nutrition Program Supervisor, recently left as she took a position with the Janesville School District. Her replacement has been hired and is expected to begin in September.
- Tomorrow we are hosting our annual Youth Justice Kickball Event, brining together youth and key stakeholders for community engagement and relationship building outside the courtroom setting.

**14. ADJOURN**

Mr. Lund made a motion to adjourn the meeting.

Ms. Abrahamsen seconded.

Motion passed unanimously.

Meeting adjourned at 10:32 a.m.

Minutes prepared by:

Kelly Witucki  
Office Manager  
Human Services

**NEXT BOARD MEETING**

Tuesday, September 9, 2025, at 8:30 a.m.  
Jefferson County Workforce Development Center  
874 Collins Road, Room 103

# Financial Statement Summary

## July, 2025

We are projecting a positive year-end fund balance of \$820,312. This balance includes our carryover from 2024, including \$650,000 from our reserve carryover. We are, at this point, \$170,312 favorable to the budget when the reserve is excluded.

### Summary of Variances:

- CCS continues to be understaffed compared to the budget, so more services are contracted out. **We are projecting \$6,931,964 in total CCS expenses, compared to budgeted costs of \$7,370,684.** This includes \$4,170,372 in staffing (wages, salary, fringe, overhead, and MD costs) compared to a budget of \$5,633,434. However, our contract costs are projected to be \$2,692,710 compared to a budget of \$1,700,000. **Because of this, our revenue from MA is projected to be \$5,953,400, compared to a budget of \$5,899,019, while our WIMCR settlement is projected to be \$2,500,000 compared to a budget of \$2,150,041.**
- Hospital/Detox is projected to be under budget (favorable) by \$81,187 (Net basis):**

	Budget	Actual	Projection
Revenue	\$350,000	\$169,772	\$291,038
Expenditures	\$1,210,000	\$624,080	\$1,069,851
Net	\$(860,000)	\$(454,308)	\$(778,813)

In 2023, our hospitalization net balance was (\$879,913). In 2024, our hospitalization net balance was (\$679,057). This positive variance has continued to shrink the last few months. The July 2025 State Institute bill was \$95,943. The June 2025 State Institute bill was \$73,313.

- The Nutrition Programs are projected to have a combined \$62,252 unfavorable balance.** We have preliminary contract numbers from GWAAR. GWAAR is also anticipating a contract decrease next year. GWAAR did also provide for an opportunity to re-obligate unspent funds from other counties for 2025. We did put in for our submission, but we have not heard back.
- CLTS revenue is projected to be under budget by \$185,355. CLTS expenses are projected to be under budget by \$192,975.**
- Salary expenses are projected to be under budget by \$1,719,645:** This is consistent with prior years and a result because of numerous vacant or unfilled positions. Most of this is because of CCS, CLTS, CSP and the Outpatient Clinic. As such, both billing revenue and staffing costs are below budgeted levels. We have made some hires in the Clinic and CSP that should impact these balances the next few months.
- Children Alternate Care expenses are projected to be over budget by \$45,544.** This projection includes Shelter and Detention costs and excludes kinship care. Kinship is included in the

alternate care summary (attached), and it will be fully funded by DCF. We did decrease our alternate care budget by \$107,355 2025 when compared to 2024. The last few years of alternate care budgets are shown below.

2021	2022	2023	2024	2025
2,074,575	1,827,923	1,532,875	1,048,075	940,720

Additionally, as shown on the Alternate Care summary, we do have Group Home and RCC placements, which are typically much higher in cost. We are hopeful that one Group Home may transition to a Level 5 Foster Care placement, which will also be very high in cost, but will have some DHS funding covered through CLTS, so they may help with our projection. However, we do have a new Shelter Care projection, which will increase our overall costs.

- **CSP is projected to be unfavorable to the budget on a net basis of \$209,717.** Expenses are projected to be under budget because of vacant positions; however, revenue is projected to under significantly under budget. While we have billed several months of 2025, the billing has not increased as much as anticipated when we did our budget.
- **Outpatient Clinic Revenue (insurance, Medicare, and MA) is projected to be \$203,115 underbudget.** Clinic revenue has been increasing approximately 15-20% each year for the past several years. However, it has stagnated this year for a few factors, including several vacant positions and several new staff (which take time to credential before insurance will pay us).
- **Capital Projects are projected to be \$85,000 underbudget,** because the preschool renovation and Lueder House repairs are coming in under budget at this point.
- **Operating Reserve:** We are projecting a year-end balance of \$650,000 in the operating reserve this year.

**BEHAVIOR HEALTH DIVISION:** Projected unfavorable balance of \$433,358, because of increasing hospitalizations and decreasing CSP and Clinic revenue.

**CHILDREN & FAMILY DIVISION:** Projected favorable balance of \$468,118. Alternate care costs are slightly over budget; however, staffing costs for several teams are under budget. Those teams do not typically have revenue offsets.

**ECONOMIC SUPPORT DIVISION:** Projected favorable balance of \$35,200. These programs are right in-line with the budget currently.

**AGING & ADRC DIVISION:** Projected favorable balance of \$20,221.

**ADMINISTRATIVE DIVISION:** Projected favorable balance of \$80,130, because of capital projects.

**OPERATING RESERVE:** Projected favorable balance of \$650,000.

Statements are unaudited.

**JEFFERSON COUNTY HUMAN SERVICES DEPARTMENT**  
**STATEMENT OF REVENUES & EXPENDITURES**  
Projections Based on July 2025 - Financial Statements

**SUMMARY**

	Y-T-D @ Ledgers	Adjust -ments	Y-T-D Projection	Prior Y-T-D Projection	Prorated Budget	Year End Projection	2024 Budget	Year End Variance
Federal/State Operating Revenues	10,581,455	2,877,208	13,458,663	25,418,625	16,622,846	27,288,195	28,496,308	(1,208,113)
County Funding for Operations (tax levy & transfer in)	5,528,332	0	5,528,332	9,918,063	5,580,140	9,565,954	9,565,954	(0)
Total Resources Available	16,109,787	2,877,208	18,986,995	35,336,688	22,202,986	36,854,150	38,062,262	(1,208,113)
Total Adjusted Expenditures	21,451,764	170,203	21,621,967	35,145,613	22,677,683	37,389,159	39,417,583	2,028,424
OPERATING SURPLUS (DEFICIT)	(5,341,977)	2,707,005	(2,634,972)	191,075	(474,696)	(535,009)	(1,355,321)	820,312
Balance Forward from 2024-Balance Sheet Operating Reserve	1,355,321		1,355,321	1,166,829		1,355,321	1,355,321	0
<b>NET SURPLUS (DEFICIT)</b>	<b>(3,986,656)</b>	<b>2,707,005</b>	<b>(1,279,651)</b>	<b>1,357,904</b>	<b>(474,696)</b>	<b>820,312</b>	<b>0</b>	<b>820,312</b>

**REVENUES**

**STATE & FEDERAL FUNDING**

MH & AODA Basic County Allocation	1,954,014	(814,173)	1,139,842	1,970,651	1,139,842	1,954,014	1,954,014	0
Children's Basic County Allocation	348,195	458,111	806,306	1,382,238	799,716	1,382,238	1,370,942	11,296
Children's L/T Support Waivers	594,653	0	594,653	826,985	581,735	824,218	997,261	(173,043)
Behavioral Health Programs	725,241	102,318	827,559	1,757,774	532,091	1,888,975	912,156	976,819
Community Options Program	65,974	48,137	114,111	216,638	127,236	195,619	218,118	(22,499)
Aging & Disability Res Center	459,787	349,830	809,617	1,233,976	745,768	1,380,848	1,278,459	102,389
Aging/Transportation Programs	560,455	27,100	587,555	1,043,422	550,435	958,366	943,602	14,764
Youth Aids	390,842	51,457	442,299	725,000	465,491	758,226	797,984	(39,758)
IV-E Legal and Legal Rep	48,837	0	48,837	170,133	42,910	86,519	73,561	12,958
Children & Families	283,702	(5,554)	278,147	725,639	449,703	513,986	770,919	(256,933)
I.M. & W-2 Programs	633,993	345,969	979,962	1,750,602	1,029,981	1,774,268	1,765,682	8,587
Client Assistance Payments	109,760	18,607	128,367	223,566	140,000	220,057	240,000	(19,943)
Early Intervention	189,284	(78,868)	110,416	189,284	108,744	189,284	186,418	2,866
<b>Total State &amp; Federal Funding</b>	<b>6,364,737</b>	<b>502,932</b>	<b>6,867,669</b>	<b>12,215,909</b>	<b>6,713,651</b>	<b>12,126,618</b>	<b>11,509,115</b>	<b>614,637</b>

**COLLECTIONS & OTHER REVENUE**

Provided Services	3,394,862	1,703,720	5,098,582	10,156,075	7,934,878	12,036,552	13,602,647	(1,566,096)
Child Alternate Care	54,048	10,943	64,991	114,072	71,180	111,414	122,023	(10,610)
Adult Alternate Care	30,788	0	30,788	102,961	76,408	52,780	130,985	(78,205)
Children's L/T Support	397,401	640,222	1,037,623	1,840,384	1,263,419	2,153,548	2,165,860	(12,312)
1915i Program	8,217	16,435	24,652	393,298	187,833	242,261	322,000	(79,739)
Donations	78,329	0	78,329	128,630	73,999	126,098	126,855	(757)
Cost Reimbursements	71,072	2,957	74,029	147,451	83,614	125,320	143,338	(18,017)
Other Revenues	181,999	0	181,999	319,845	217,866	313,604	373,484	(59,880)
<b>Total Collections &amp; Other</b>	<b>4,216,718</b>	<b>2,374,276</b>	<b>6,590,994</b>	<b>13,202,716</b>	<b>9,909,196</b>	<b>15,161,577</b>	<b>16,987,193</b>	<b>(1,825,616)</b>

**TOTAL REVENUES**

<b>10,581,455</b>	<b>2,877,208</b>	<b>13,458,663</b>	<b>25,418,625</b>	<b>16,622,846</b>	<b>27,288,195</b>	<b>28,496,308</b>	<b>(1,210,979)</b>
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**EXPENDITURES**

	Y-T-D @ Ledgers	Adjust -ments	Y-T-D Projection	Prior Y-T-D Projection	Prorated Budget	Year End Projection	2024 Budget	Year End Variance
<b><u>WAGES</u></b>								
Behavioral Health	1,791,587	0	1,791,587	3,251,295	1,925,351	3,071,291	3,391,471	(320,180)
Children's & Families	1,331,643	22,000	1,353,643	2,347,055	1,366,327	2,320,531	2,593,021	(272,490)
Community Support	718,471	0	718,471	1,197,453	789,048	1,231,665	1,352,654	(120,989)
Comp Comm Services	1,546,435	0	1,546,435	2,561,297	2,009,883	2,651,031	3,513,725	(862,694)
Economic Support	858,363	0	858,363	1,395,706	900,955	1,471,479	1,544,494	(73,015)
Aging & Disability Res Center	408,400	0	408,400	685,616	414,966	700,115	711,370	(11,255)
Aging/Transportation Programs	432,677	(10,000)	422,677	727,612	398,261	724,589	682,733	41,855
Childrens L/T Support	857,885	0	857,885	1,315,361	978,911	1,470,445	1,678,133	(207,688)
Early Intervention	230,695	0	230,695	381,198	238,805	395,414	409,380	(13,966)
Management/Overhead	969,445	10,000	979,445	1,380,035	929,033	1,679,049	1,592,628	86,421
Lueder Haus	215,147	0	215,147	377,079	205,036	368,823	351,490	17,332
Safe & Stable Families	62,910	0	62,910	103,619	52,980	107,845	90,822	17,023
<b>Total Wages</b>	<b>9,423,657</b>	<b>22,000</b>	<b>9,445,657</b>	<b>15,723,327</b>	<b>10,209,556</b>	<b>16,192,277</b>	<b>17,911,923</b>	<b>(1,719,645)</b>
<b><u>FRINGE BENEFITS</u></b>								
Social Security	680,561	0	680,561	1,133,214	760,403	1,166,672	1,303,548	(136,876)
Retirement	631,637	0	631,637	1,040,192	722,678	1,082,802	1,238,877	(156,075)
Health Insurance	1,647,810	0	1,647,810	2,983,956	2,025,991	2,824,802	3,473,127	(648,324)
Other Fringe Benefits	56,859	0	56,859	71,418	146,155	94,085	331,175	(237,090)
<b>Total Fringe Benefits</b>	<b>3,016,867</b>	<b>0</b>	<b>3,016,867</b>	<b>5,228,780</b>	<b>3,655,227</b>	<b>5,168,361</b>	<b>6,346,726</b>	<b>(1,178,365)</b>
<b><u>OPERATING COSTS</u></b>								
Staff Training	60,832	0	60,832	99,395	48,650	99,284	91,950	7,334
Space Costs	293,531	0	293,531	2,423,691	242,973	500,433	416,526	83,907
Supplies & Services	1,500,843	13,642	1,514,485	2,475,087	1,566,025	2,596,997	2,688,364	(91,367)
Program Expenses	1,337,610	302,341	1,639,951	2,154,262	1,053,292	2,806,826	1,805,644	1,001,183
Employee Travel	56,724	0	56,724	143,125	83,893	97,102	151,317	(54,215)
Staff Psychiatrists & Nurse	377,045	0	377,045	464,010	261,675	646,363	448,585	197,778
Birth to 3 Program Costs	187,119	0	187,119	296,861	196,118	320,775	336,203	(15,428)
Busy Bees Preschool	0	0	0	499	0	0	0	0
Other Operating Costs	7,915	0	7,915	9,214	2,876	13,568	4,930	8,638
Year End Allocations	(96,119)	(18,867)	(114,986)	(387,853)	(248,490)	(178,579)	(400,678)	222,099
Capital Outlay	70,459	0	70,459	137,248	401,518	520,836	688,316	(167,480)
<b>Total Operating Costs</b>	<b>3,795,959</b>	<b>297,116</b>	<b>4,093,075</b>	<b>7,815,539</b>	<b>3,608,530</b>	<b>7,423,606</b>	<b>6,231,157</b>	<b>1,192,448</b>
<b><u>BOARD MEMBERS</u></b>								
Per Diems	2,470	0	2,470	4,095	2,711	4,234	4,648	(413)
Travel	723	0	723	382	223	1,240	382	858
Training	0	0	0	0	0	0	0	0
<b>Total Board Members</b>	<b>3,193</b>	<b>0</b>	<b>3,193</b>	<b>4,477</b>	<b>2,934</b>	<b>5,474</b>	<b>5,030</b>	<b>445</b>



**CLIENT ASSISTANCE**  
 Donation Expenses  
 Kinship & Other Client Assistance  
**Total Client Assistance**

**MEDICAL ASSISTANCE WAIVERS**  
 Childrens LTS  
**Total Medical Assistance Waivers**

**COMMUNITY CARE**  
 Supportive Home Care  
 Guardianship Services  
 People Ag. Domestic Abuse  
 Transportation Services  
 Other Community Care  
 Elderly Nutrition - Congregate  
 Elderly Nutrition - Home Delivered  
 Elderly Nutrition - Other Costs  
**Total Community Care**

**CHILD ALTERNATE CARE**  
 Foster Care & Treatment Foster  
 Group Home & Placing Agency  
 Child Caring Institutions  
 Detention Centers  
 Correctional Facilities  
 Shelter & Other Care  
**Total Child Alternate Care**

**HOSPITALS**  
 Detoxification Services  
 Mental Health Institutes  
 Other Inpatient Care  
**Total Hospitals**

**HS RESERVE FUND**  
 Operating Reserve

Y-T-D @ Ledgers	Adjust -ments	Y-T-D Projection	Prior Y-T-D Projection	Prorated Budget	Year End Projection	2024 Budget	Year End Variance
6,127	0	6,127	10,199	31,777	10,503	54,475	(43,972)
105,396	0	105,396	180,681	117,075	180,679	200,700	(20,021)
<b>111,523</b>	<b>0</b>	<b>111,523</b>	<b>190,880</b>	<b>148,852</b>	<b>191,182</b>	<b>255,175</b>	<b>(63,993)</b>
99,455	0	99,455	314,639	212,024	170,495	363,470	(192,975)
<b>99,455</b>	<b>0</b>	<b>99,455</b>	<b>314,639</b>	<b>212,024</b>	<b>170,495</b>	<b>363,470</b>	<b>(192,975)</b>
32,361	0	32,361	67,834	28,360	55,476	54,617	859
12,215	0	12,215	36,067	30,274	20,939	51,899	(30,960)
15,000	0	15,000	28,000	17,500	30,000	30,000	0
40,454	0	40,454	50,633	35,000	66,424	60,000	6,424
499,963	111,544	611,507	804,591	305,792	1,064,368	524,215	540,153
33,823	0	33,823	33,102	28,373	55,002	48,639	6,363
194,788	0	194,788	238,731	183,256	325,856	314,154	11,703
2,422	0	2,422	3,154	2,450	4,151	4,200	(49)
<b>831,025</b>	<b>111,544</b>	<b>942,570</b>	<b>1,262,111</b>	<b>631,006</b>	<b>1,622,217</b>	<b>1,087,724</b>	<b>534,493</b>
206,315	0	206,315	328,014	215,833	353,683	370,000	(16,317)
178,728	0	178,728	188,162	72,917	320,228	125,000	195,228
116,876	0	116,876	126,079	189,583	200,358	325,000	(124,642)
225	0	225	2,925	14,583	386	25,000	(24,614)
0	0	0	0	0	0	0	0
65,106	0	65,106	160,802	55,837	111,610	95,720	15,890
<b>567,249</b>	<b>0</b>	<b>567,249</b>	<b>805,982</b>	<b>548,753</b>	<b>986,264</b>	<b>940,720</b>	<b>45,544</b>
10,912	0	10,912	14,484	20,417	18,706	35,000	(16,294)
613,168	0	613,168	941,789	685,417	1,051,144	1,175,000	(123,856)
0	0	0	0	0	0	0	0
<b>624,080</b>	<b>0</b>	<b>624,080</b>	<b>956,273</b>	<b>705,833</b>	<b>1,069,851</b>	<b>1,210,000</b>	<b>(140,149)</b>
0	0	0	0	379,167	0	650,000	(650,000)

**OTHER CONTRACTED**  
 Adult Alternate Care (Non-MAW)  
 Family Care County Contribution  
     1915i Program  
     IV-E TPR  
 Emergency Mental Health  
 Financial Empowerment  
 Ancillary Medical Costs  
 Miscellaneous Services  
 Prior Year Costs  
 Clearview Commission  
**Total Other Contracted**

Y-T-D @ Ledgers	Adjust -ments	Y-T-D Projection	Prior Y-T-D Projection	Prorated Budget	Year End Projection	2024 Budget	Year End Variance
102,088	0	102,088	202,925	151,457	168,298	259,640	(91,342)
625,097	(260,457)	364,640	625,097	364,640	625,098	625,097	1
121,251	0	121,251	369,643	239,400	195,251	410,400	(215,149)
138,642	0	138,642	461,638	130,489	237,672	223,695	13,977
799	0	799	6,546	583	799	1,000	(201)
100,125	0	100,125	0	58,333	100,125	100,000	125
129,241	0	129,241	220,707	127,975	221,556	219,386	2,170
1,749,347	0	1,749,347	936,078	1,501,945	2,997,920	2,574,762	423,158
12,165	0	12,165	20,970	0	12,713	0	12,713
0	0	0	0	979	0	1,679	(1,679)
<b>2,978,755</b>	<b>(260,457)</b>	<b>2,718,298</b>	<b>2,843,605</b>	<b>2,575,801</b>	<b>4,559,432</b>	<b>4,415,660</b>	<b>143,772</b>
<b>21,451,764</b>	<b>170,203</b>	<b>21,621,967</b>	<b>35,145,613</b>	<b>22,677,683</b>	<b>37,389,159</b>	<b>39,417,583</b>	<b>(2,028,424)</b>

**TOTAL EXPENDITURES**

# JEFFERSON COUNTY HUMAN SERVICES DEPARTMENT

## Projection Based on JULY 2025 Revenue & Expenditures Financial Statement

Summary Sheet

( ) Unfavorable

Program		Annual Projection			Budget			Variance
		Revenue	Expenditure	Tax Levy	Revenue	Expenditure	Tax Levy	
<b>Behavior Health</b>								
65000	BASIC ALLOCATION	4,358,037	6,092,655	1,734,618	4,580,838	6,147,340	1,566,502	(168,116)
65003	LUEDER HAUS	163,528	654,192	490,663	157,000	668,903	511,903	21,240
65004	UWW QTT	2,786	2,786	0	0	0	0	0
65007	EMERGENCY MENTAL HEALTH	114,891	1,448,766	1,333,875	100,000	1,364,947	1,264,947	(68,928)
63008	YCSF - PR	2,586,335	2,588,038	1,703	2,108,363	2,108,363	0	(1,703)
65011	MENTAL HEALTH BLOCK	23,328	18,465	(4,863)	26,128	26,128	0	4,863
65025	COMMUNITY SUPPORT PROGRAM	622,566	2,146,753	1,524,187	974,500	2,288,970	1,314,470	(209,717)
65027	COMP COMM SERVICE	7,513,977	6,931,964	(582,012)	8,049,060	7,370,684	(678,376)	(96,364)
63027	FAMILY CENTERED THERAPY	0	101,391	101,391	0	113,933	113,933	12,542
65030	ROOM AND BOARD FOR OUD	26,013	54,834	28,821	0	0	0	(28,821)
65031	AODA BLOCK GRANT	109,299	109,299	0	109,299	109,299	0	(0)
65035	AODA BLOCK GRANT SUPPLEMENTAL	(14)	0	14	0	0	0	(14)
65032	OPIOID GRANT	171,538	140,619	(30,919)	175,282	168,158	(7,124)	23,795
65037	TAD GRANT	0	2,203	2,203	0	0	0	(2,203)
65038	OPIOID SETTLEMENT	109,857	105,505	(4,352)	212,365	194,152	(18,213)	(13,861)
65043	COMMUNITY MENTAL HEALTH	97,609	0	(97,609)	97,609	0	(97,609)	0
65044	CCISY CRISIS GRANT	21,010	11,304	(9,706)	1,000	1,000	0	9,706
65063	1915i PROGRAM (CRS)	242,261	233,685	(8,576)	322,000	410,400	88,400	96,976
65158	ELDER ABUSE	24,998	208,452	183,454	25,025	201,218	176,193	(7,261)
65077	ADULT PROTECTIVE SERVICES	68,373	102,888	34,515	74,409	91,498	17,089	(17,426)
65162	APS SUPPLEMENT COVID-19	0	0	0	0	0	0	0
65034	WATERTOWN FOUNDATION TIC	0	0	0	0	0	0	0
66000	DONATIONS	3,804	1,777	(2,028)	0	9,907	9,907	11,934
<b>Total</b>	<b>Behavioral Health</b>	<b>16,260,196</b>	<b>20,955,576</b>	<b>4,695,380</b>	<b>17,012,878</b>	<b>21,274,901</b>	<b>4,262,022</b>	<b>(433,358)</b>

# JEFFERSON COUNTY HUMAN SERVICES DEPARTMENT

## Projection Based on JULY 2025 Revenue & Expenditures Financial Statement

Summary Sheet

( ) Unfavorable

Program		Annual Projection			Budget			
		Revenue	Expenditure	Tax Levy	Revenue	Expenditure	Tax Levy	Variance
<b>Children &amp; Families</b>								
65001	CHILDREN'S BASIC ALLOCATION	1,608,122	2,764,289	1,156,166	1,603,685	2,483,723	880,038	(276,129)
65002	KINSHIP CARE	160,057	160,057	0	180,000	180,000	0	0
65005	YOUTH AIDS	671,702	779,738	108,035	681,433	1,211,812	530,379	422,344
63105	DOJ: DIVERSIONARY PROGRAMMING	38,818	38,818	0	54,368	70,947	16,579	16,579
63109	YOUTH JUSTICE INNOVATION	45,513	45,513	0	75,000	75,000	0	0
60683	CITIZEN'S REVIEW PANEL	7,881	7,881	0	10,000	10,000	0	0
63612	IN HOME SAFETY SERVICES	110,535	178,426	67,891	335,756	372,606	36,851	(31,040)
63112	PARENTS SUPPORTING PARENTS	190,885	290,841	99,956	256,813	399,526	142,713	42,757
63114	FAMILY FIRST	32,021	32,021	0	0	0	0	0
65009	YA EARLY & INTENSIVE INT	52,446	173,959	121,513	52,446	240,071	187,625	66,111
65121	CHILDREN'S COP	195,619	192,615	(3,003)	218,118	218,118	0	3,003
65020	DOMESTIC ABUSE	0	30,000	30,000	0	30,000	30,000	0
65021	SAFE & STABLE FAMILIES	76,000	191,517	115,517	71,447	162,430	90,983	(24,534)
65036	WISACWIS - IT	16,710	26,014	9,304	0	9,676	9,676	372
65041	WISACWIS - CW	203	372	170	0	0	0	(170)
65040	CHILDRENS LTS WAIV-DD	2,977,766	2,689,510	(288,256)	3,163,121	3,151,156	(11,965)	276,290
65067	COMMUNITY RESPONSE GRANT	0	174,406	174,406	0	167,423	167,423	(6,983)
63111	FOSTER PARENT RETENTION	10,637	10,637	0	15,250	15,250	0	0
65068	FOSTER PARENT TRAINING	920	2,487	1,567	2,794	6,986	4,191	2,624
65060	IV-E CHIPS LEGAL	28,372	131,402	103,030	29,561	113,695	84,134	(18,896)
65070	IV-E TPR	43,571	106,270	62,699	44,000	110,000	66,000	3,301
65079	LEGAL REP: CHIPS	14,576	0	(14,576)	0	0	0	14,576
65080	YOUTH DELINQUENCY INTAKE	0	914,636	914,636	0	980,923	980,923	66,287
63301	WILEARN	0	154,184	154,184	0	0	0	(154,184)
65175	EARLY INTERVENTION (BIRTH TO 3)	238,190	989,990	751,800	228,661	1,012,373	783,712	31,911
65105	KINSHIP ASSESSMENTS	4,176	4,176	0	8,977	8,977	0	0
65120	COORDINATED SERVICE TEAM	60,000	126,244	66,244	60,000	124,343	64,343	(1,901)
63120	CST SUPPLEMENT	789	789	0	0	0	0	0
65188	BUSY BEES PRESCHOOL	0	145	145	0	0	0	(145)
65189	INCREDIBLE YEARS	0	75,538	75,538	1,200	73,295	72,095	(3,443)
66000	DONATIONS	6,657	8,726	2,068	0	41,452	41,452	39,384
<b>Total</b>	<b>Children &amp; Families</b>	<b>6,592,168</b>	<b>10,301,203</b>	<b>3,709,035</b>	<b>7,104,630</b>	<b>11,281,783</b>	<b>4,177,153</b>	<b>468,118</b>

# JEFFERSON COUNTY HUMAN SERVICES DEPARTMENT

## Projection Based on JULY 2025 Revenue & Expenditures Financial Statement

Summary Sheet

( ) Unfavorable

Program	Annual Projection		Tax Levy	Budget			Variance	
	Revenue	Expenditure		Revenue	Expenditure	Tax Levy		
Economic Support Division								
65051 INCOME MAINTENANCE	1,629,773	2,303,125	673,352	1,600,716	2,322,679	721,962	48,610	
65052 FINANCIAL EMPOWERMENT CENTER	147,944	147,944	(0)	150,000	150,000	0	0	
65053 CHILD DAY CARE ADMIN	134,363	7,700	(126,662)	149,506	5,738	(143,768)	(17,106)	
65073 FSET	5,957	0	(5,957)	6,483	0	(6,483)	(526)	
65100 CLIENT ASSISTANCE	9,771	0	(9,771)	5,550	0	(5,550)	4,221	
Total	Economic Support Division	1,927,808	2,458,769	530,961	1,912,255	2,478,416	566,161	35,200
Aging Division & ADRC								
65012 ALZHEIMERS FAM SUPP	30,805	30,805	0	25,617	25,617	0	0	
65046 ADRC - DBS	0	239,098	239,098	0	234,942	234,942	(4,156)	
65049 ADRC - Rebranding	7,660	7,660	0	0	0	0	(0)	
65048 AGING/DISABIL RESOURCE	1,372,985	1,008,112	(364,873)	1,278,459	995,617	(282,842)	82,031	
65075 GUARDIANSHIP PROGRAM	0	19,543	19,543	0	25,000	25,000	5,457	
65076 STATE BENEFIT SERVICES	43,975	112,763	68,788	40,737	112,161	71,424	2,636	
65078 NSIP	13,688	13,689	1	22,072	22,072	0	(1)	
65151 TRANSPORTATION	285,009	469,813	184,804	316,153	417,977	101,824	(82,980)	
65152 IN-HOME SERVICE III-D	5,776	6,418	642	3,150	3,500	350	(292)	
65154 SITE MEALS	119,026	152,350	33,324	114,262	135,924	21,662	(11,662)	
65155 DELIVERED MEALS	259,826	552,256	292,430	255,945	497,511	241,567	(50,863)	
65157 SENIOR COMMUNITY SERVICES	7,986	0	(7,986)	7,986	7,986	0	7,986	
65159 III-B SUPPORTIVE SERVICE	74,416	106,226	31,810	54,833	96,429	41,596	9,786	
65163 TITLE III-E (FAMLY CAREGIVER SUPPORT)	68,765	60,232	(8,533)	38,250	51,000	12,750	21,283	
65195 VEHICLE ESCROW ACCOUNT	32,752	41,238	8,486	98,927	123,718	24,792	16,306	
63010 MOBILITY MANAGER	90,203	138,576	48,373	70,322	139,365	69,043	20,670	
66000 DONATIONS	904	-	(904)	0	3,116	3,116	4,020	
Total	Aging & ADRC Center	2,413,776	2,958,777	545,002	2,326,713	2,891,935	565,223	20,221

# JEFFERSON COUNTY HUMAN SERVICES DEPARTMENT

## Projection Based on JULY 2025 Revenue & Expenditures Financial Statement

Summary Sheet

( ) Unfavorable

Program		Annual Projection			Budget			
		Revenue	Expenditure	Tax Levy	Revenue	Expenditure	Tax Levy	Variance
Administrative Services Division								
65187	UNFUNDED SERVICES	0	27,523	27,523	8,622	48,926	40,304	12,781
63101	COUNTY OWNED HOUSING	15,043	17,333	2,290	10,000	17,000	7,000	4,710
65190	MANAGEMENT	0	17,143	17,143	0	0	0	(17,143)
65200	OVERHEAD AND TAX LEVY	9,665,225	193,303	(9,471,922)	9,672,164	195,024	(9,477,140)	(5,218)
65210	CAPITAL OUTLAY	0	479,598	479,598	0	564,598	564,598	85,000
	Balance Sheet Non Lapsing Funds	1,355,321	0	(1,355,321)	1,355,321	0	(1,355,321)	0
Total	Administrative Services Division	11,035,589	734,900	(10,300,689)	11,046,107	825,548	(10,220,559)	80,130
Human Services Reserve Fund								
63001	Operating Reserve	0	0	0	0	650,000	650,000	650,000
	Reserve Fund	0	0	0	0	650,000	650,000	650,000
GRAND Total		38,229,537	37,409,225	(820,312)	39,402,583	39,402,583	(0)	820,312

Note: Variance includes Non-Lapsing from Balance Sheet

Children - Alternate Care Costs

Type of Placement	# of Children	# of Days	Cost	Cost per Day	Cost Per Child
<b>January-25</b>					
Foster Care	34	1,019	\$28,989	\$28	\$853
Group Home	2	50	\$22,010	\$440	\$11,005
Kinship Care	33	1,010	\$12,218	\$12	\$370
Subsidized Guardianship	15	465	\$9,499	\$20	\$633
RCC's	1	31	\$17,090	\$551	\$17,090
RCC's - Out of State	0	0	\$0	\$0	\$0
<b>Total January 2025</b>	<b>85</b>	<b>2575</b>	<b>\$89,806</b>	<b>\$35</b>	<b>\$1,057</b>
	<b>2025 YTD Avg. per Month</b>		<b>\$89,806</b>		
	<b>2024 YTD Avg. per Month (thru January 2024)</b>		<b>\$84,692</b>		
<b>February-25</b>					
Foster Care	33	918	\$31,831	\$35	\$965
Group Home	2	56	\$27,871	\$498	\$13,936
Kinship Care	35	932	\$12,482	\$13	\$357
Subsidized Guardianship	15	420	\$9,499	\$23	\$633
RCC's	1	28	\$15,436	\$551	\$15,436
RCC's - Out of State	0	0	\$0	\$0	\$0
<b>Total February 2025</b>	<b>86</b>	<b>2354</b>	<b>\$97,120</b>	<b>\$41</b>	<b>\$1,129</b>
	<b>2025 YTD Avg. per Month</b>		<b>\$93,463</b>		
	<b>2024 YTD Avg. per Month (thru February 2024)</b>		<b>\$84,182</b>		
<b>March-25</b>					
Foster Care	35	1,076	\$35,096	\$33	\$1,003
Group Home	1	31	\$19,748	\$637	\$19,748
Kinship Care	35	1,063	\$12,859	\$12	\$367
Subsidized Guardianship	15	465	\$9,499	\$20	\$633
RCC's	1	31	\$17,090	\$551	\$17,090
RCC's - Out of State	0	0	\$0	\$0	\$0
<b>Total March 2025</b>	<b>87</b>	<b>2666</b>	<b>\$94,292</b>	<b>\$35</b>	<b>\$1,084</b>
	<b>2025 YTD Avg. per Month</b>		<b>\$93,739</b>		
	<b>2024 YTD Avg. per Month (thru March 2024)</b>		<b>\$84,341</b>		

Children - Alternate Care Costs

Type of Placement	# of Children	# of Days	Cost	Cost per Day	Cost Per Child
<b>April-25</b>					
Foster Care	35	943	\$32,946	\$35	\$941
Group Home	2	40	\$21,849	\$546	\$10,924
Kinship Care	37	1,026	\$12,825	\$13	\$347
Subsidized Guardianship	15	537	\$10,128	\$19	\$675
Supervised Independ Living	0	0	\$0	\$0	\$0
RCC's	1	30	\$16,539	\$551	\$16,539
RCC's - Out of State	0	0	\$0	\$0	\$0
<b>Total April 2025</b>	<b>90</b>	<b>2576</b>	<b>\$94,286</b>	<b>\$37</b>	<b>\$1,048</b>
	<b>2025 YTD Avg. per Month</b>		<b>\$93,876</b>		
	<b>2024 YTD Avg. per Month (thru April 2024)</b>		<b>\$84,701</b>		
<b>May-25</b>					
Foster Care	30	876	\$29,801	\$34	\$993
Group Home	2	62	\$28,873	\$466	\$14,436
Kinship Care	39	1,181	\$14,286	\$12	\$366
Subsidized Guardianship	12	372	\$8,827	\$24	\$736
RCC's	1	31	\$17,090	\$551	\$17,090
RCC's - Out of State	0	0	\$0	\$0	\$0
<b>Total May 2025</b>	<b>84</b>	<b>2522</b>	<b>\$98,878</b>	<b>\$39</b>	<b>\$1,177</b>
	<b>2025 YTD Avg. per Month</b>		<b>\$94,876</b>		
	<b>2024 YTD Avg. per Month (thru May 2024)</b>		<b>\$87,530</b>		
<b>June-25</b>					
Foster Care	34	946	\$42,490	\$45	\$1,250
Group Home	2	60	\$29,658	\$494	\$14,829
Kinship Care	42	1,225	\$15,294	\$12	\$364
Subsidized Guardianship	12	360	\$8,827	\$25	\$736
RCC's	1	30	\$16,539	\$551	\$16,539
RCC's - Out of State	0	0	\$0	\$0	\$0
<b>Total June 2025</b>	<b>91</b>	<b>2621</b>	<b>\$112,807</b>	<b>\$43</b>	<b>\$1,240</b>
	<b>2025 YTD Avg. per Month</b>		<b>\$97,865</b>		
	<b>2024 YTD Avg. per Month (thru June 2024)</b>		<b>\$89,608</b>		



Children - Alternate Care Costs

Type of Placement	# of Children	# of Days	Cost	Cost per Day	Cost Per Child
<b>July-25</b>					
Foster Care	32	992	\$41,739	\$42	\$1,304
Group Home	2	62	\$28,721	\$463	\$14,360
Kinship Care	37	1,108	\$13,403	\$12	\$362
Subsidized Guardianship	12	372	\$8,827	\$24	\$736
RCC's	1	31	\$17,090	\$551	\$17,090
RCC's - Out of State	0	0	\$0	\$0	\$0
<b>Total July 2025</b>	<b>84</b>	<b>2565</b>	<b>\$109,780</b>	<b>\$43</b>	<b>\$1,307</b>
	<b>2025 YTD Avg. per Month</b>		<b>\$99,567</b>		
	<b>2024 YTD Avg. per Month (thru July 2024)</b>		<b>\$90,171</b>		
		<b>Projected 2025 Cost</b>	<b>\$1,194,802</b>		
		<b>2025 Budget</b>	<b>\$1,015,720</b>		
		(includes kinship not detention/shelter)			

**Detox/AODA CBRF  
Jefferson County - HSD**

Detox Facility	Clients *	Comments	Billed YTD **	Days **
Arbor House	0	July 2025	\$0	0
Blandine House	1	July 2025	\$5,060	92
Catholic Charities	2	July 2025	\$7,080	59
Core Treatment Services	2	July 2025	\$3,445	53
Dane County Care Center	1	July 2025	\$4,375	7
Denoon	2	July 2025	\$1,400	62
Exodus House	3	July 2025	\$12,690	270
Friends of Women	4	July 2025	\$14,940	215
Life Worth Living	2	July 2025	\$800	33
Lutheran Social Services	1	July 2025	\$506	9
Mahala's Hope	0	July 2025	\$0	0
Mooring House	1	July 2025	\$9,510	105
Nova House	1	July 2025	\$783	15
Oxford House	0	July 2025	\$0	0
Pathways	1	July 2025	\$2,660	28
Tellurian Community	12	July 2025	\$10,912	16
WisHope	9	July 2025	\$42,360	347
<b>All - July 2025</b>	<b>42</b>	<b>2025 total through July</b>	<b>\$116,521</b>	<b>1,311</b>
<b>All - June 2024</b>	<b>29</b>	<b>2024 total through June</b>	<b>\$95,591</b>	<b>1,109</b>

\* Count is based on Unduplicated Clients.

\*\* Count is based on bills paid to-date with a service date in Comments column.

**Costs by Month**

Month	Detox	AODA
January	\$0	\$2,923
February	\$682	\$8,398
March	\$1,364	\$16,882
April	\$682	\$16,601
May	\$5,057	\$22,075
June	\$6,820	\$18,913
July	\$682	\$15,443

**Human Services Department  
August Vouchers**

Payment Date		Amount	Comments
8/11/2025	<b>A</b>	\$ 99,964.49	Children Payments for alternate care
8/18/2025	<b>B</b>	\$ 1,407.48	Children Payments for alternate care
8/18/2025	<b>C</b>	\$ 178,303.87	Aura WI, Community Service Assoc., Daybreak, Family Centered Treatment, FFT, Magnolia Therapy, Orion Family Services, Professional Services, Wishope, Provider Payments
8/25/2025	<b>D</b>	\$ 217,137.51	Atlantis Valley Food, Corporate Business, Propio LS, Safe Communities, WE Energies, Wisconsin Community, Provider Payments
8/31/2025	<b>E</b>	\$ 34,538.59	P-Card Purchases
9/2/2025	<b>F</b>	\$ 78,522.21	Clearview Behavior, Compassionate Family Services, Diamond Mueller Drugs, Orion Family Services, Henry Plum, Professional Services Group, State of WI, Provider Payments
9/8/2025	<b>G</b>	\$ 142,267.82	Aura WI, Community Care Programs, Denoon Recovery, Diamond Mental Health, Forensic Fluids, Greenfield Rehab, Dr Haggart, Jefferson Utilities, Oconomowoc Sign, Rebecca Radue, Matthew Sager, Southern WI Interpreting, Provider Payments
9/8/2025	<b>H</b>	\$ 13,518.18	Staff Mileage and Volunteer Mileage
<b>Grand Total</b>		<b>\$ 765,660.15</b>	

[illegible]



# NATIONAL RECOVERY MONTH

## **Proclamation**

### **Recognizing September 2025 as Recovery Month in Jefferson County, Wisconsin**

WHEREAS, behavioral health is essential to overall health, prevention works, treatment is effective, and people can and do recover from mental health and substance use disorders; and

WHEREAS, recovery from mental health and substance use disorders is a journey that strengthens individuals, families, and communities; and

WHEREAS, the national observance of Recovery Month, now in its 36th year, promotes and supports evidence-based treatment and recovery practices, the recovery community, and the dedicated service providers and community members who make recovery possible; and

WHEREAS, Jefferson County is committed to reducing the stigma of mental health and substance use disorders, promoting equitable access to services, and supporting residents in achieving long-term recovery; and

WHEREAS, in Jefferson County, too many families have been touched by mental health challenges, substance use, and overdose, yet countless residents demonstrate resilience, strength, and hope through their recovery journeys; and

WHEREAS, community partners, treatment providers, peer specialists, faith-based organizations, first responders, and families across Jefferson County are working together to offer support, resources, and pathways to recovery; and

WHEREAS, Recovery Month provides an opportunity to celebrate these successes, raise awareness, and reaffirm our commitment to creating a healthier Jefferson County for all;

NOW, THEREFORE, the Jefferson County Board of Supervisors does hereby proclaim the month of September 2025 as **Recovery Month** in Jefferson County, Wisconsin, and encourages all residents to join in celebrating recovery, supporting those on their journey, and spreading the message that recovery is possible.

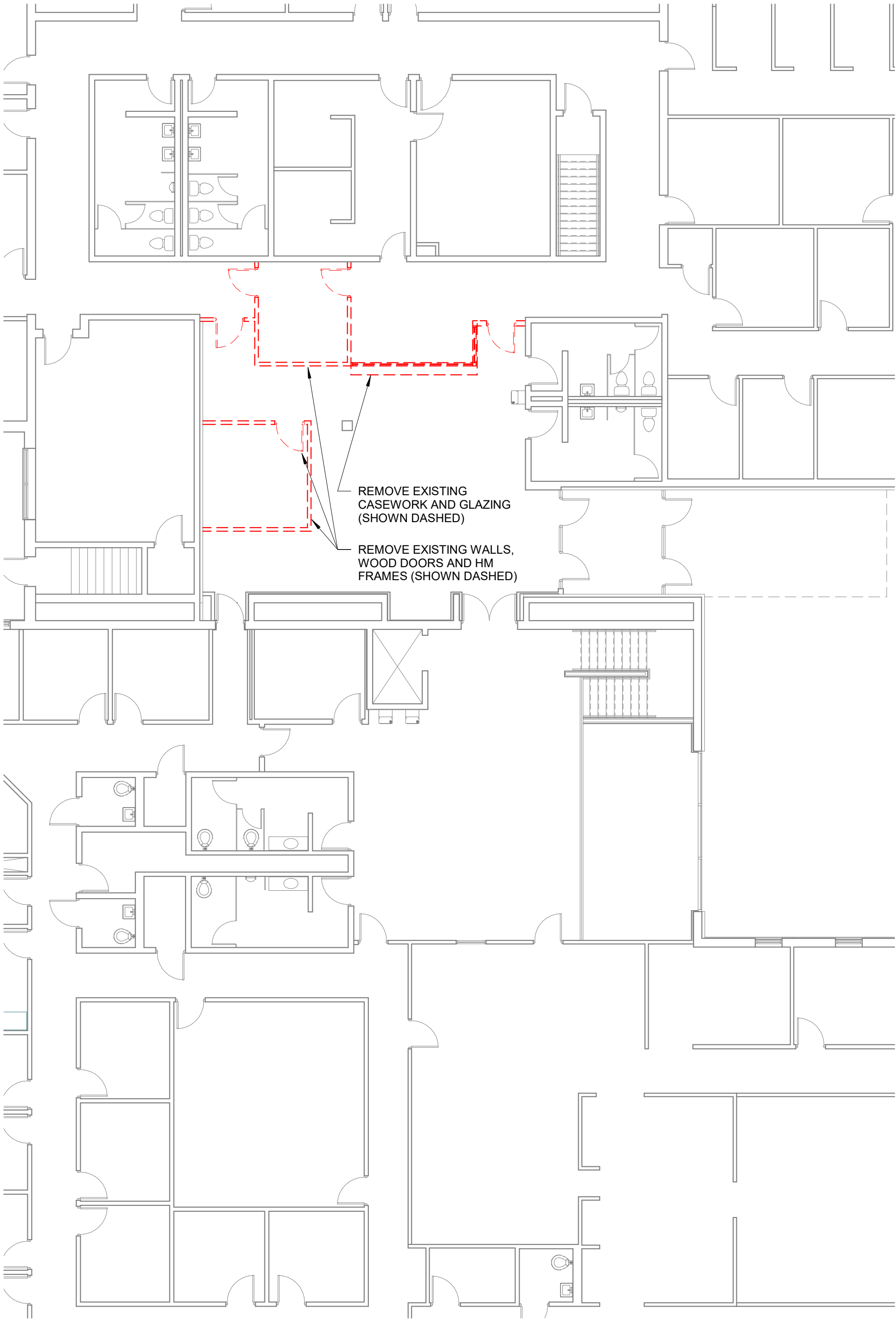
Adopted this \_\_\_\_ day of September, 2025.

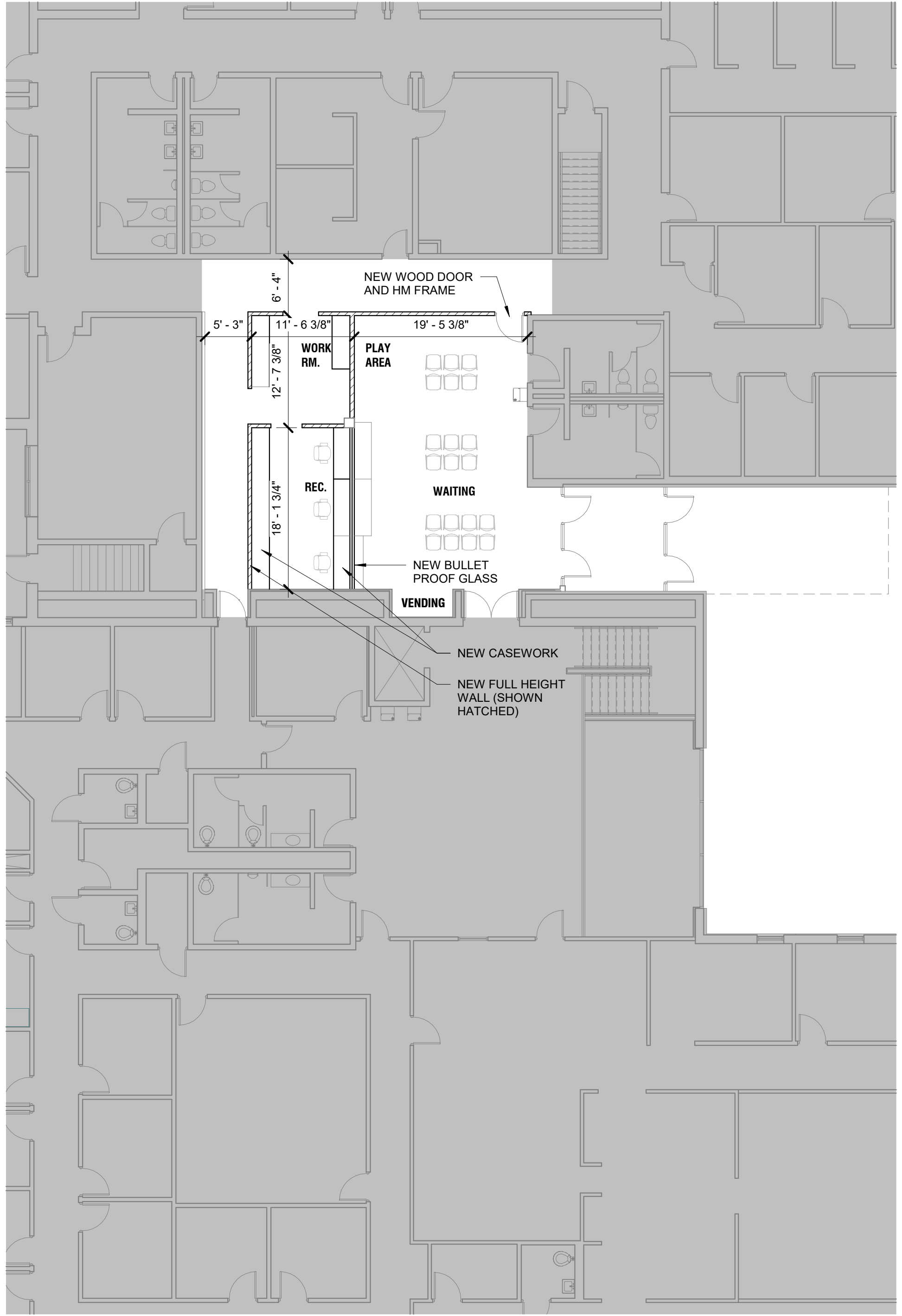
Signed

Human Services Main Bldg & WFD Bldg Lobby Renovations  
Programming budget Worksheet -Summary Page  
Draft date: 30-Jul-2025  
Revision date: 18-Aug-2025

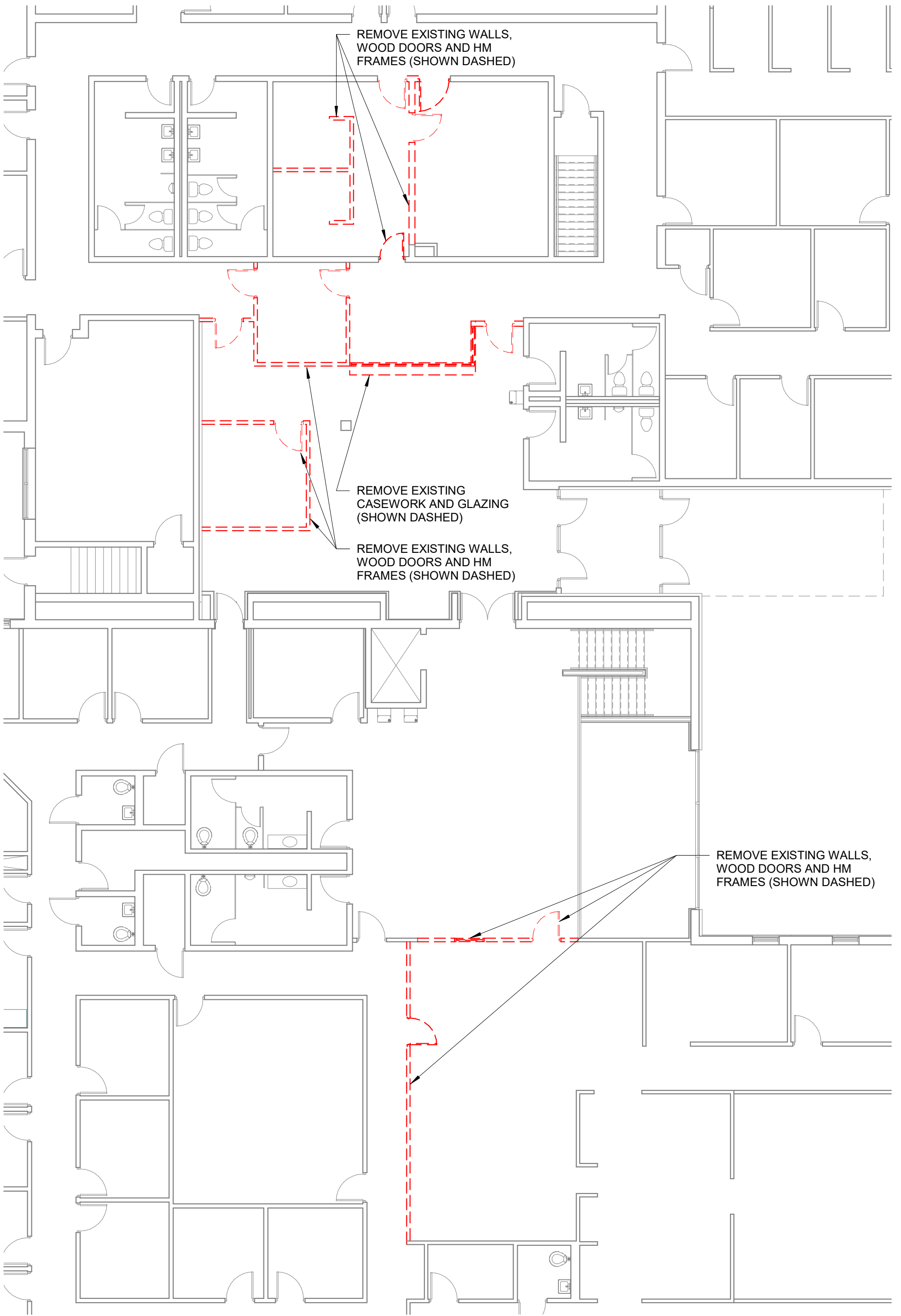
<b>Option #01</b>		<b>Cost</b>
Work Force Development		348,641
Human Services Option #01		806,036
<b>Subtotal</b>	<b>\$</b>	<b>1,154,677</b>

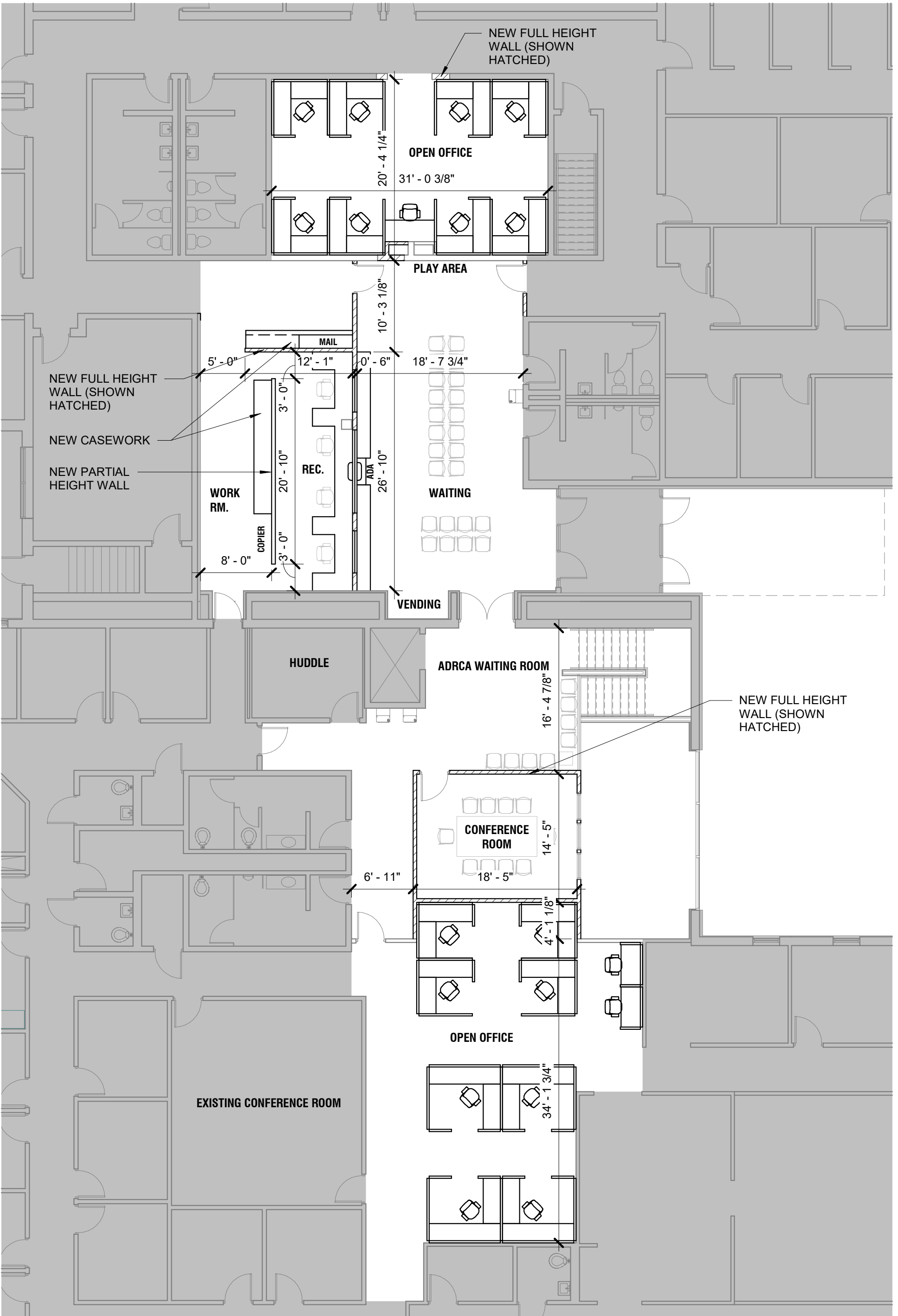
<b>Option #02</b>		
Work Force Development		348,641
Human Services Optimization Alternative		1,312,797
<b>Subtotal</b>	<b>\$</b>	<b>1,661,438</b>

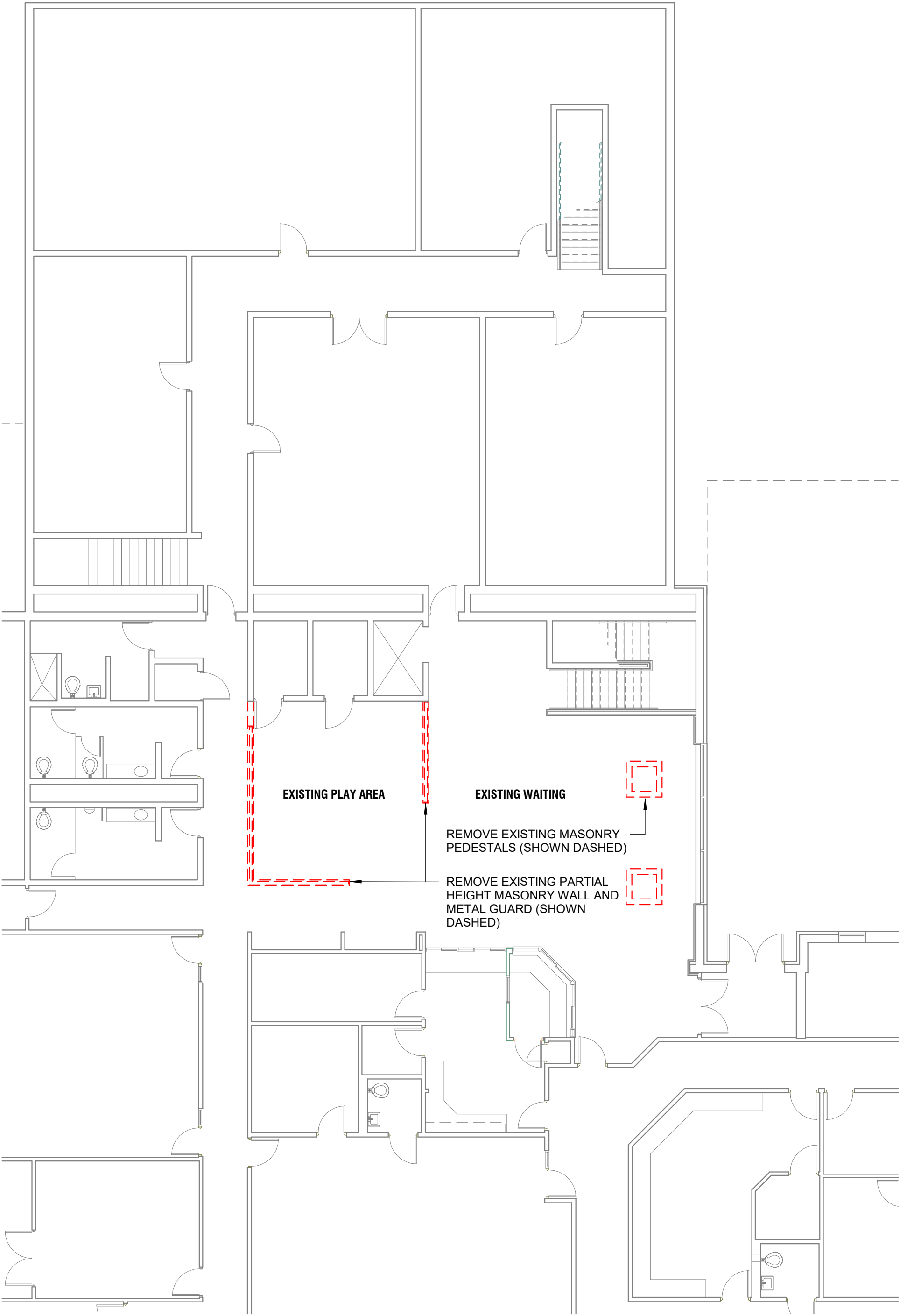


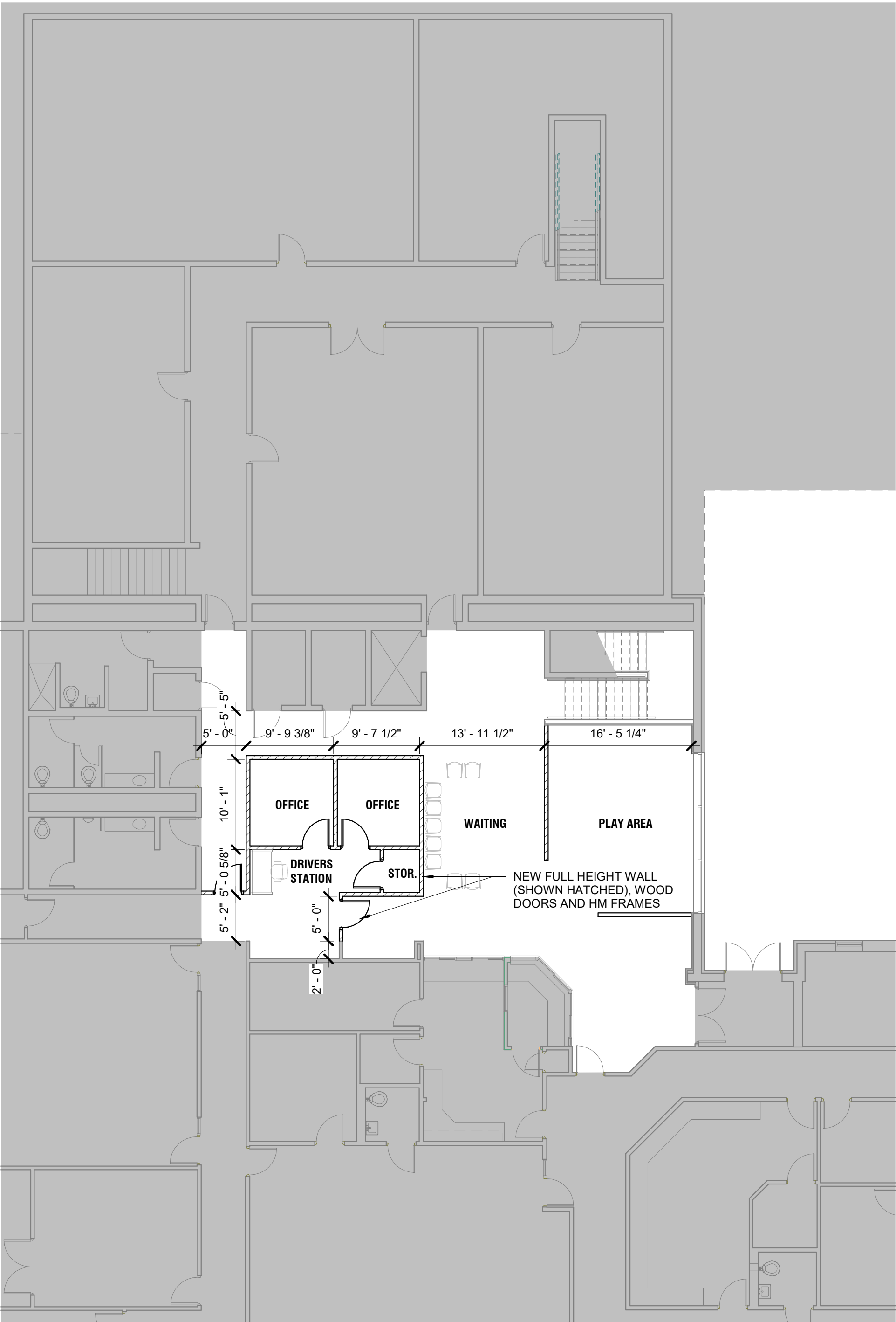


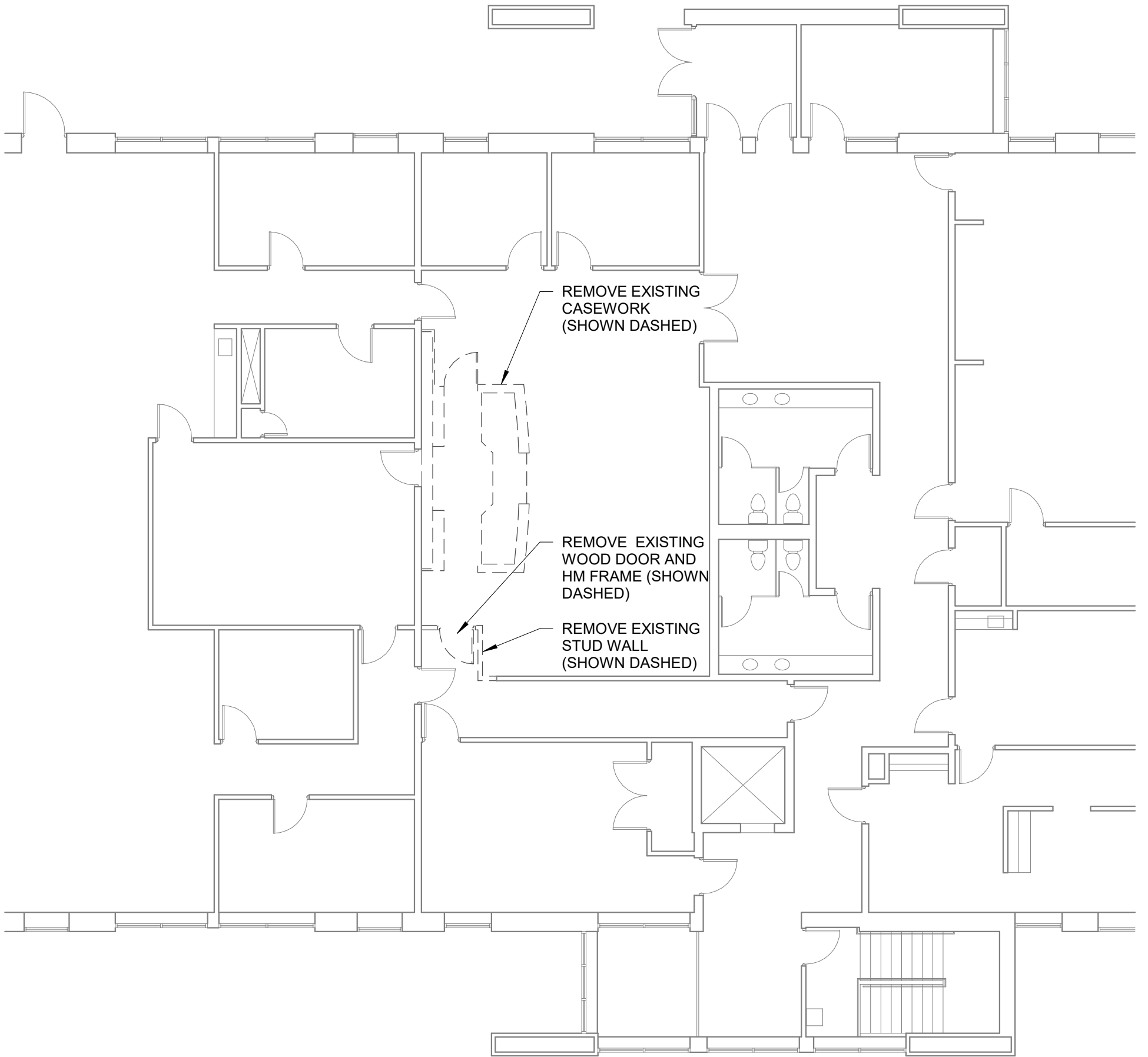


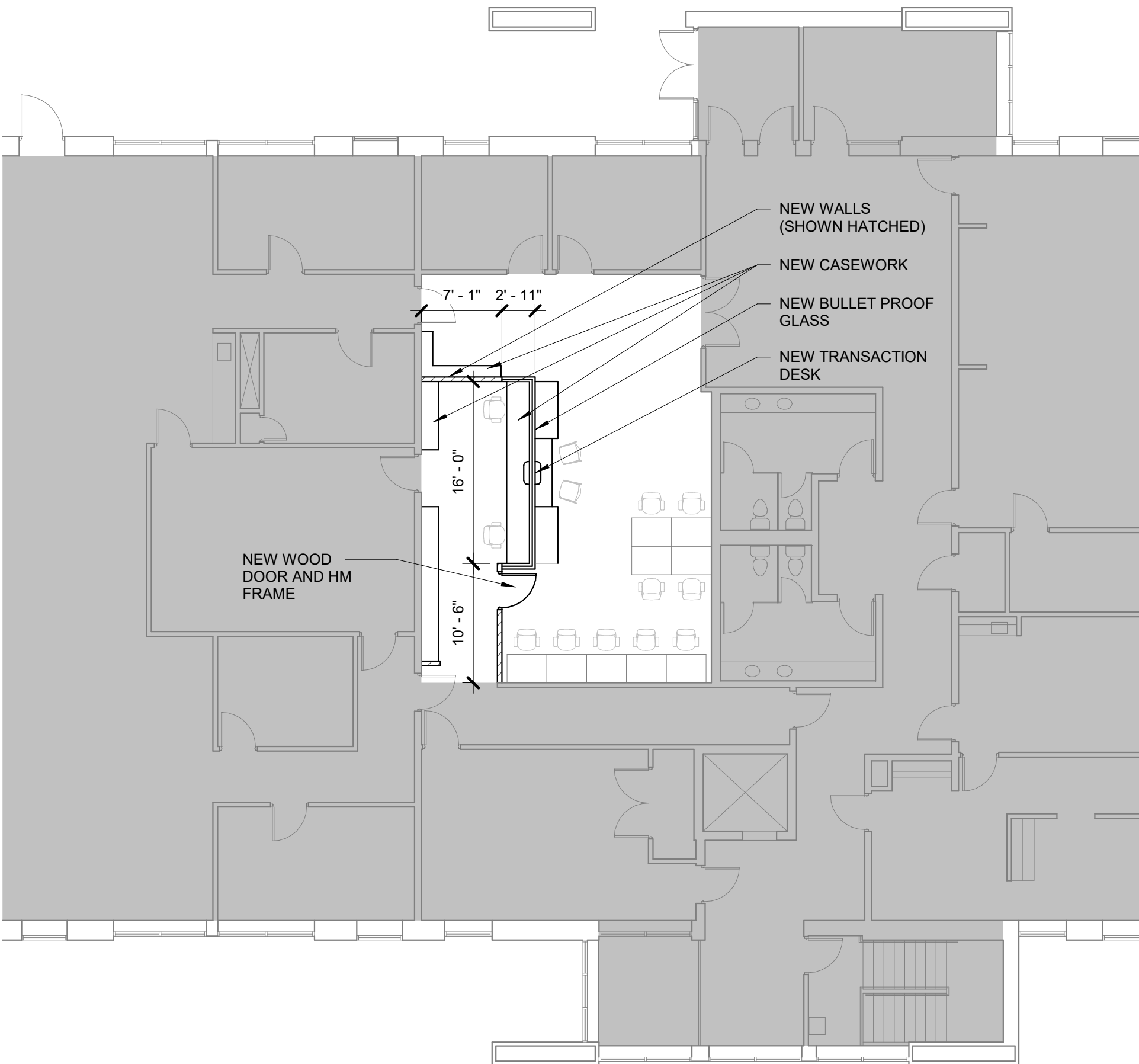














COURTESY JEFFERSON COUNTY

Jefferson County staff from across a variety of departments joined area youth on Aug. 13 for a fun day of kickball, rock painting, camaraderie and community building at Riverfront Park in Jefferson.

## 'A great way to highlight youth strengths'

### Jefferson County staff, youth join in a day of fun

DAILY UNION STAFF

**J**EFFERSON — Jefferson County staff from across a variety of departments joined area youth recently for a fun day of kickball, rock painting, camaraderie and community building at Riverfront Park in Jefferson.

"This yearly event is a great way to highlight youth strengths and offers them a great opportunity to build positive community connections with local law enforcement and other county functions," Brent Ruehlw, director of the Jefferson County Human Services Department, said in a release. "It also allows the grown-ups involved to see the kids in a different light."

Participating in the annual event this year were members of the Jefferson County Youth & Family Services Team, as well as some of their Youth Advisory Board members, alongside other amazing youth and family members.



COURTESY JEFFERSON COUNTY

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## Youth/

from A1

They were joined by law enforcement partners from different jurisdictions within the county, the county's circuit court juvenile judge, two municipal court judges, as well as other key partners and supporters from the Citizen Review Panel, JCHSD Intake Department, Child Protective Services and members of the county's mental health team.

"It only takes one positive adult to turn a struggling youth's life around, and we feel like we had a pretty great group of folks who fit that bill," Jessica Godek, Youth Justice Supervisor said in the release. "We'd like to thank all of our attendees and the Citizen Review Panel for providing funding for this event and look forward to next year."



COURTESY OF JEFFERSON COUNTY

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